

Pupil premium grant expenditure: Report to parents:

Academic Year 2019/20



Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	181
Total number of pupils eligible for PPG (Free School meals)	£46200 35 x £1320 FSM
Total number of pupils eligible for PPG (Service Children)	£600 2 x £300
Additional funding (Children in care, adopted, money carried forward)	£1140
Total amount of PPG received	£47,940

Nature of support 2019/20		
		TOTAL
1:1/Small Group Interventions		£9200
TA Class Support p.ms		£18,300
Forest Schools Programme		£4800
Restorative Justice Training (Staff & Pupils) & resources		£1600
Breakfast Club		£4600
Individual pupil allocation for residential, trips, uniform, clubs etc		£8200
Theatre production		£1200
Total		£47,900

Total Expenditure	£47900
Underspend	£40
Overspend	£
BALANCE	£40

Budgeted Pupil Premium Spend for Financial Year 2020-2021	
TA provision (inc 1:1/small group)	£30,000
Forest Schools	£6,000
Breakfast Club	£5000
Individual pupil allocation Residentials/Camps/Trips/Club etc	£8000
Total	£49,000 [Underspend £1160]
Current predicted PPG Based on 38 FSM/E6 [+SERV £310, ADOPTED £4690]	FSM £50,160